



HEALTH—GENERAL & REHABILITATIVE

# CANCER SUPPORT COMMUNITY CENTRAL NEW JERSEY

Founded in 2002, Cancer Support Community Central New Jersey (CSCCNJ) are experts in providing psychosocial support services to address the emotional and social impact of cancer. Here in Central NJ, They have been providing Their professional program of support into the communities that They serve for more than a decade.



## **Vision**

So that no one faces cancer alone.

At Cancer Support Community Central New Jersey individuals affected by cancer are given an opportunity to enhance their health and well-being through participation in professionally-led programs of support, education and hope.

# Mission

To ensure that all people impacted by cancer are empowered by knowledge, strengthened by action, and sustained by community.



# Operations-charting Impact

Some powerful questions that reflection about what really matter-results.



**1- what is the organization aiming to accomplish?**

**2.Double our reach into the community we serve**

**3-Expand our reach into underserved communities**

**4-Reach patients earlier in the cancer continuum in order to provide them with distress screenings and treatment decision tools, thereby helping to improve their outcomes**

What are the organization's strategies for making that happen?

They have partnered with organizations that can help us with outreach into those communities. In 2013 They log in a Spanish speaking support group for Latina women in Middlesex County, and They have recently expanded the group to include all Latinos affected by cancer. In 3 years later They are partnering with the SKN Foundation to raise the necessary funds to perform outreach into South Asian community.

What are the organization's capabilities for doing this?

They are experts in providing psychosocial support services to people affected by cancer. Here in Central NJ, They have been providing Their professional programs of support into the communities that They serve for more than ten years. Since Their inception, nearly 11,000 people have come through Their doors. They have delivered more than 74,000 hours of services. They provide professionally led support groups, educational workshops, healthy cooking and nutrition classes, and activities to promote health and wellness.

**continued**



How will they know if are making progress?

They evaluate the success of Their programs in three way: clinical supervision, distress screening, and participant surveys.

All groups are facilitated by licensed mental health professionals who participate in bimonthly clinical supervision with the Program Director.

Clinical supervision is a professional best practice for quality control and oversight, during which facilitators can discuss individual cases in their respective groups and indentify any significant issues.

They programs staff a clear understanding of how Their participants are progressing in every group.

What have and haven't they accomplished so far?

Since Their founding They have grown from a small, grassroots organization to one that servers over 1,200 every year. While They have made great inroads into underserved communities, there is much more to do in order to double their footprint.

## Programs



- Group Support: The programs offer Support Groups for all people affected by cancer.
- One on One Support: One on One Counseling sessions are offered as needed for all people affected by cancer.
- Education: They offer educational programs covering a wide variety of topics.
- Nutrition: The programs are focused on educating patients and their loved ones on food that help prevent cancer and recurrence, and on making sustained nutrition behavior changes.
- Health & Wellness: The program include exercise, relaxation, and mind-body programs that are essential to cancer patients and their loved ones.
- Survivorship: This cancer transition program is a six-week series designed to help people who are transitioning from active care to a life with no evidence of disease.



These quantitative programs results are self-reported by the organization illustrating their commitment to transparency, learning, and interest in helping the whole sector learn and grow.

They evaluate the success of their programs in three ways: clinical supervision, distress screening, and participant surveys. The surveys result are analyzed by programs staff to determine if program change need to be made.

# Consolidated Statements of Financial Position December 31, 2016 and 2015



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Cancer Support Community and Subsidiary  
Consolidated Statements of Financial Position  
December 31, 2016 and 2015

Consolidated Statements of Financial Position  
December 31, 2016 and 2015

	2016	2015
<b>Assets:</b>		
Cash and cash equivalents	\$ 5,087,004	5,532,407
Accounts receivable	1,661,321	1,027,260
Contributions receivable	1,391	2,841
Prepaid expenses	113,667	83,127
Inventory	10,324	10,324
Investments	1,851,249	1,748,436
Property and equipment-net	1,483,522	1,546,594
Intangible assets-net	526	2,064
Deposits	108,287	67,151
<b>Total assets</b>	<b>\$10,317,291</b>	<b>10,021,704</b>
<b>Liabilities and Net Assets</b>		
<b>Liabilities:</b>		
Accounts payable	\$ 326,663	281,940
Accrued expenses	148,456	99,450
Donation payables	-	2,363
Deferred revenue	68,584	44,417
Other liabilities	124,785	89,415
<b>Total liabilities</b>	<b>668,488</b>	<b>517,575</b>
<b>Net assets:</b>		
Unrestricted- controlling interest	3,490,206	4,155,395
Unrestricted-noncontrolling interest in PPS	(16,645)	(13,048)
Unrestricted	3,473,561	4,142,347
Temporarily restricted	6,165,242	5,351,782
Permanently restricted	10,000	10,000
<b>Total net Assets</b>	<b>9,648,803</b>	<b>9,504,129</b>
<b>Total liabilities and net assets</b>	<b>10,317,291</b>	<b>10,021,704</b>

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Cancer Support Community and Subsidiary  
Consolidated Statement of Activities  
Year Ended December 31, 2016

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
<b>Revenues and other support:</b>				
Development income	\$ 454,514	-	-	454,514
Interest income	59,590	-	-	59,590
Unrealized gain of Investments	48,355	-	-	48,355
<b>Service delivery:</b>				
Program	130,755	2,136,316	-	2,267,071
Research and training	296,145	463,663	-	759,808
Events and special initiatives	826,371	-	-	826,371
Less direct expenses	(270,145)	-	-	(270,145)
Digital services and web	50,000	110,000	-	160,000
Education/Outreach	45,988	832,697	-	878,685
Policy/Advocacy	1,010,731	383,429	-	1,394,160
Affiliate activities	687,994	-	-	687,994
Communications	11,500	-	-	11,500
In-kind revenue	53,770	-	-	53,770
Miscellaneous income	54,075	-	-	54,075
PPS sales, net of direct costs of \$21,667	234,541	-	-	234,541
Net assets released from restriction	3,112,665	(3,112,665)	-	-
<b>Total revenues and support</b>	<b>6,806,838</b>	<b>813,460</b>	<b>-</b>	<b>7,620,298</b>
<b>Expenses:</b>				
Program services	6,382,204	-	-	6,382,204
Management and general	440,399	-	-	440,399
Fundraising	338,555	-	-	338,555
Operating expenses: PPS	314,466	-	-	314,466
<b>Total expenses</b>	<b>7,475,624</b>	<b>-</b>	<b>-</b>	<b>7,475,624</b>
Change in net assets	(668,786)	813,460	-	144,674
Net assets at beginning of year	4,142,347	5,351,782	10,000	9,504,129
<b>Net assets at end of year</b>	<b>\$ 3,473,561</b>	<b>6,165,242</b>	<b>10,000</b>	<b>9,648,803</b>

See accompanying notes to the consolidated financial statements.

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# Consolidated Statements of Financial Position December 31, 2016 and 2015



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Cancer Support Community and Subsidiary Consolidated Statement of Activities Year Ended December 31, 2016				
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
<b>Revenues and other support</b>				
Development income	\$ 610,137	-	-	610,137
Interest income	64,066	-	-	64,066
Unrealized loss of investments	(116,403)	-	-	(116,403)
<b>Service delivery:</b>				
Program	591,360	663,421	-	1,254,771
Research and training	334,277	1,267,316	-	1,601,593
Events and special initiatives	729,020	-	-	729,020
Less direct expenses	(197,383)	-	-	(197,383)
Education/Outreach	610,709	670,869	-	1,281,578
Policy/Advocacy	204,533	972,927	-	1,177,460
Affiliate activities	746,653	-	-	746,653
Communications	93,000	-	-	93,000
In-kind revenue	96,580	-	-	96,580
Miscellaneous income	66,331	-	-	66,331
PPG sales, net of direct costs of \$22,376	247,455	-	-	247,455
Net assets released from restriction	5,612,010	(5,612,010)	-	-
<b>Total revenues and support</b>	<b>9,631,162</b>	<b>(1,407,937)</b>	<b>-</b>	<b>7,653,215</b>
<b>Expenses:</b>				
Program services	6,006,349	-	-	6,006,349
Management and general	402,788	-	-	402,788
Fundraising	306,545	-	-	306,545
Operating expenses- PPG	315,203	-	-	315,203
<b>Total expenses</b>	<b>7,030,885</b>	<b>-</b>	<b>-</b>	<b>7,030,885</b>
Change in net assets	2,180,270	(1,407,937)	-	772,333
Net assets at beginning of year	1,962,077	6,726,719	10,000	8,718,796
<b>Net assets at end of year</b>	<b>\$ 4,142,347</b>	<b>5,318,782</b>	<b>10,000</b>	<b>9,564,129</b>

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Cancer Support Community and Subsidiary Consolidated Statement of Functional Expenses Year Ended December 31, 2016				
	Supporting Services			
	Program Services and General	Management and Fundraising	Operating Expenses- PPG	Total
<b>Salaries and related expenses:</b>				
Salaries	\$ 2,279,214	186,456	109,195	2,484,865
Payroll taxes and employee benefits	269,368	28,454	19,806	317,628
<b>Total salaries and related expenses</b>	<b>2,548,582</b>	<b>214,910</b>	<b>129,001</b>	<b>2,892,493</b>
<b>Other expenses:</b>				
Office expenses	262,480	21,674	15,881	300,035
Grant expenses	461,199	-	-	461,199
Conferences and meetings	36,972	36,127	5,326	78,425
Consulting	1,363,344	20,820	98,524	1,482,688
Research and development	172,337	-	-	172,337
Dues and subscriptions	24,954	1,954	5,148	32,056
Equipment rental	14,254	1,172	846	16,272
Liability insurance	17,296	1,422	1,027	19,745
Travel	216,432	12,470	61,988	290,890
Marketing and recruiting	17,900	5,443	4,487	27,830
Postage and delivery	26,150	9,243	4,522	39,915
Printing and publications	60,748	19,925	608	81,281
Affiliate	265,655	-	-	265,655
Occupancy	427,046	36,100	23,300	486,446
Professional fees	104,177	19,925	13,765	137,867
Miscellaneous	1,439	6,571	1,313	9,323
In-kind expenses	63,770	-	-	63,770
COO on-site	62,146	6,926	1,186	70,258
<b>Total other expenses</b>	<b>3,673,818</b>	<b>189,772</b>	<b>186,169</b>	<b>3,949,759</b>
<b>Total expenses before depreciation and amortization</b>	<b>6,122,398</b>	<b>411,682</b>	<b>320,269</b>	<b>6,854,349</b>
Depreciation and amortization	269,806	28,717	18,286	316,809
<b>Total expenses</b>	<b>\$ 6,392,204</b>	<b>440,399</b>	<b>338,555</b>	<b>7,171,158</b>

# Consolidated Statements of Financial Position December 31, 2016 and 2015



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Cancer Support Community and Subsidiary Consolidated Statements of Cash Flows Years Ended December 31, 2016 and 2015		
	2016	2015
<b>Cash flows from operating activities:</b>		
Change in net assets	\$ 144,674	772,333
Adjustments to reconcile change in net assets to net cash provided (used) by operating activities:		
Bad debt expense	-	33,645
Unrealized (gain) loss of investments	(48,355)	116,483
Depreciation and amortization	307,927	102,934
Loss on disposal of property and equipment	9,323	-
Effect of change in operating assets and liabilities:		
Accounts receivable	(632,961)	241,187
Contributions receivable	1,450	4,105
Prepaid expenses	(30,540)	46,926
Inventory	-	2,034
Deposits	(41,136)	(20,778)
Accounts payable	44,723	51,267
Accrued expenses	49,006	14,555
Donations payable	(2,353)	(807)
Deferred revenue	24,167	25,417
Other liabilities	36,370	28,545
Net cash provided (used) by operating activities	<u>(139,709)</u>	<u>1,418,846</u>
<b>Cash flows from investing activities:</b>		
Purchase of investments	(53,459)	(1,665,919)
Acquisition of property and equipment	(252,240)	(412,630)
Net cash used by investing activities	<u>(305,699)</u>	<u>(2,278,549)</u>
Change in cash and cash equivalents	(445,403)	(859,703)
Cash and cash equivalents - beginning of year	<u>6,532,407</u>	<u>6,392,110</u>
Cash and cash equivalents - end of year	<u>\$ 5,087,004</u>	<u>5,532,407</u>

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# Programs Goals



- Double the reach into the community that serve.
- Expand the reach into underserved communities.
- Reach patients earlier in the cancer continuum in order to provide them with distress screenings and treatment decision support tools, thereby helping to improve their outcomes.